

年度 業年数	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	合計
	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	0
支出	計	51,439	141,169	3,727	0	0	4,771	15,124	283,636	135	116	3,948	3,290	689	111,769	0	3,863	1,317	3,120	135	81	3,973	20,131	281,820	2,000	0	1,809	1,317	2,660	2,890	2,081	41,297	20,893	1,093	0
	消費税	5,144	14,117	373	0	0	477	1,512	28,364	13	12	395	329	69	11,177	0	386	132	312	13	8	397	2,013	28,182	200	0	181	132	266	289	208	4,130	2,089	109	0
	年度支出合計	56,583	155,286	4,099	0	0	5,248	16,637	312,000	148	127	4,343	3,619	758	122,946	0	4,250	1,449	3,432	148	89	4,371	22,144	310,002	2,200	0	1,990	1,449	2,926	3,179	2,289	45,427	22,982	1,203	0
	支出累計	56,583	211,870	215,969	215,969	215,969	221,218	237,854	549,854	550,002	550,130	554,472	558,091	558,849	681,795	681,795	688,045	687,494	690,926	691,074	691,163	695,533	717,677	1,027,680	1,029,880	1,029,880	1,031,880	1,033,318	1,038,244	1,039,424	1,041,712	1,087,139	1,110,121	1,111,324	1,111,324
収入	修繕積立金残高(年度当初)	178,586	146,550	18,972	42,581	70,289	97,997	120,456	131,527	-152,765	-125,205	-97,624	-74,259	-50,170	-23,220	-118,458	-90,750	-67,291	-41,032	-16,756	10,804	38,423	61,760	67,324	-214,970	-169,462	-161,754	-136,036	-109,776	-84,995	-60,466	-35,047	-52,765	-48,039	-21,534
	修繕積立金年度合計	24,548	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708	27,708
	収入年度合計	203,134	174,258	46,680	70,289	97,997	125,705	148,164	159,235	-125,057	-97,497	-69,816	-46,551	-22,462	4,488	-90,750	-63,042	-39,583	-13,324	10,952	38,512	66,131	89,468	95,032	-187,262	-161,754	-134,046	-108,328	-82,068	-57,287	-32,758	-7,339	-25,057	-20,331	6,174
	収入累計(改善案)	203,134	230,842	288,550	288,258	313,966	341,674	369,382	397,090	424,798	452,506	480,214	507,922	535,630	563,338	591,046	618,754	646,462	674,170	701,878	729,586	757,294	785,002	812,710	840,418	868,126	895,834	923,542	951,250	978,958	1,006,666	1,034,374	1,062,082	1,089,790	1,117,498
年度収支	-32,035	-127,578	23,609	27,708	27,708	22,460	11,071	-284,292	27,560	27,581	23,365	24,089	26,950	-95,238	27,708	23,458	26,259	24,276	27,560	27,619	23,337	5,564	-282,294	25,508	27,708	25,718	26,259	24,782	24,529	25,419	-17,719	4,726	26,505	27,708	
次年度繰越金	146,550	18,972	42,581	70,289	97,997	120,456	131,527	-152,765	-125,205	-97,624	-74,259	-50,170	-23,220	-118,458	-90,750	-67,291	-41,032	-16,756	10,804	38,423	61,760	67,324	-214,970	-169,462	-161,754	-136,036	-109,776	-84,995	-60,466	-35,047	-52,765	-48,039	-21,534	6,174	
参考：修繕積立金収入(現行)	22,668	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	23,196	
参考：修繕積立金収入累計(現行)	201,254	224,450	247,646	270,842	294,038	317,234	340,430	363,626	386,822	410,018	433,214	456,410	479,606	502,802	526,098	549,194	572,390	595,586	618,782	641,978	665,174	688,370	711,566	734,762	757,958	781,154	804,350	827,546	850,742	873,938	897,134	920,330	943,526	966,722	

長期修繕計画見直し案

